

***Cost Effectiveness Summary for Virginia's 1915(c) Home & Community-Based Waivers  
SFY 2008 - Lag Reports***

	EDCD	DD	MR	TECH	AIDS	DAY SUPPORT	ALZHEIMER
<b><i>Total Average Per Capita Inst Costs</i></b>	\$28,640	\$144,359	\$144,359	\$156,214	\$30,603	\$144,359	\$28,640
<b><i>Total Average Per Capita Waiver</i></b>	\$20,780	\$30,247	\$71,638	\$119,685	\$30,358	\$22,584	\$10,940
<b><i>Difference</i></b>	(\$7,860)	(\$114,112)	(\$72,721)	(\$36,529)	(\$245)	(\$114,001)	(\$6,056)

